

Stellenbedarf mD Rettungsdienst 2014 - 2015

| Kosten-<br>stelle | Stadt   | Dritte  | Summe   | PAF | Funktionen |  | Stellen |         | Funktionen |         |
|-------------------|---------|---------|---------|-----|------------|--|---------|---------|------------|---------|
|                   |         |         |         |     | Tag        |  | Stadt   | Dritte  | Stadt      | Dritte  |
| KTW               | 0,0000  | 4,9600  | 4,9600  |     |            |  | 0,0000  | 4,9600  | 0,0000     | 4,0000  |
| RTW               | 26,8716 | 37,4786 | 64,3502 | 24h |            |  | 26,8716 | 37,4786 | 5,4286     | 7,5714  |
| NEF               | 9,9000  | 0,0000  | 9,9000  | 24h |            |  | 9,9000  | 0,0000  | 2,0000     | 0,0000  |
| Einsatzleitstelle | 9,9000  | 0,0000  | 9,9000  | 24h |            |  | 9,9000  | 0,0000  | 2,0000     | 0,0000  |
| Summe             | 46,6716 | 42,4386 | 89,1102 |     |            |  | 46,6716 | 42,4386 | 9,4286     | 11,5714 |

Stellenbedarf mD Rettungsdienst 2016

| Kosten-<br>stelle | Stadt   | Dritte  | Summe   | PAF | Funktionen |  | Stellen |         | Funktionen |         |
|-------------------|---------|---------|---------|-----|------------|--|---------|---------|------------|---------|
|                   |         |         |         |     | Tag        |  | Stadt   | Dritte  | Stadt      | Dritte  |
| KTW               | 0,0000  | 6,6650  | 6,6650  |     |            |  | 0,0000  | 6,6650  | 0,0000     | 5,3750  |
| RTW               | 26,8716 | 37,4786 | 64,3502 | 24h |            |  | 26,8716 | 37,4786 | 5,4286     | 7,5714  |
| NEF               | 9,9000  | 0,0000  | 9,9000  | 24h |            |  | 9,9000  | 0,0000  | 2,0000     | 0,0000  |
| Einsatzleitstelle | 9,9000  | 0,0000  | 9,9000  | 24h |            |  | 9,9000  | 0,0000  | 2,0000     | 0,0000  |
| Summe             | 46,6716 | 44,1436 | 90,8152 |     |            |  | 46,6716 | 44,1436 | 9,4286     | 12,9464 |

Stellenbedarf mD Rettungsdienst 2017 - 2018

| Kosten-<br>stelle | Stadt   | Dritte  | Summe   | PAF | Funktionen |  | Stellen |         | Funktionen |         |
|-------------------|---------|---------|---------|-----|------------|--|---------|---------|------------|---------|
|                   |         |         |         |     | Tag        |  | Stadt   | Dritte  | Stadt      | Dritte  |
| KTW               | 0,0000  | 6,6650  | 6,6650  |     |            |  | 0,0000  | 6,6650  | 0,0000     | 5,3750  |
| RTW               | 26,8716 | 37,4786 | 64,3502 | 24h |            |  | 26,8716 | 37,4786 | 5,4286     | 7,5714  |
| NEF               | 9,9000  | 0,0000  | 9,9000  | 24h |            |  | 9,9000  | 0,0000  | 2,0000     | 0,0000  |
| Einsatzleitstelle | 9,9000  | 0,0000  | 9,9000  | 24h |            |  | 9,9000  | 0,0000  | 2,0000     | 0,0000  |
| Summe             | 46,6716 | 44,1436 | 90,8152 |     |            |  | 46,6716 | 44,1436 | 9,4286     | 12,9464 |